

**EXECUTIVE MEMBER FOR CORPORATE SERVICES**

**SERVICE PLAN**

<b><u>DETAILED EXPENDITURE</u></b>		<b><u>COST CENTRE EXPENDITURE</u></b>	
	2009/10 Original Est £'000		2009/10 Original Est £'000
Employees	8,319	Director Of Resources	426
Premises	20	Corporate Finance	(15)
Transport	35	Customer Service & Governance	2,231
Supplies & Services	6,181	Transformation and Efficiency	1,400
Recharges	3,515		
Benefit Payments	38,211		
Capital Financing	1,247		
<b>Gross Expenditure</b>	<b>57,528</b>		
Income	(2,044)		
Recharges	(13,404)		
Benefit Subsidy	(38,038)		
<b>Net Expenditure</b>	<b>4,042</b>		<b>4,042</b>